

Grantee		Award Type		Foodborne		Health IT		Influenza		Tickborne diseases		West Nile Virus	
Line Item	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial	Initial
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$9,910	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$53,698	\$17,722	\$42,299	\$13,938	\$31,688	\$11,128	\$7,840	\$33,091	\$1,194	\$2,268	\$2,146	\$709	\$29,146
Indirect	\$29,360	\$9,600	\$20,039	\$7,603	\$17,226	\$6,369	\$18,430	\$6,082	\$4,241	\$1,399	\$8,579	\$2,892	\$100,875
Other	\$3,294	\$1,087	\$9,294	\$1,087	\$17,226	\$0	\$12,196	\$0	\$729	\$0	\$3,089	\$1,019	\$11,873
Salaries	\$193,159	\$63,262	\$119,917	\$50,028	\$113,325	\$121,249	\$41,900	\$191,249	\$0	\$27,900	\$96,445	\$18,627	\$223,508
Supplies	\$0	\$0	\$13,202	\$4,357	\$0	\$0	\$29,970	\$0	\$9,560	\$0	\$11,085	\$3,668	\$35,257
Travel	\$1,600	\$695	\$1,296	\$227	\$1,260	\$0	\$1,000	\$830	\$0	\$0	\$622	\$0	\$1,732
Grand Total	\$281,011	\$92,734	\$236,869	\$163,969	\$359,997	\$202,736	\$78,087	\$599,997	\$13,670	\$139,989	\$115,190	\$1,051,668	\$1,051,668